

L-1. Each Middle School - Total School Spending

PONAGANSET MIDDLE SCHOOL #02

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,214	Amount	% To Total School	Per Pupil			
School Enrollment:	690						
Total		\$ 4,568,159	100.0%	\$ 6,621	\$ 6,621	0.0%	91.8%
Instruction		\$ 3,339,421	73.1%	\$ 4,840	\$ 4,840	0.0%	67.1%
Face-to-Face Teaching		\$ 3,123,801	68.4%	\$ 4,527	\$ 4,527	0.0%	62.8%
Instructional Teachers		2,976,393	65.2%	4,314	4,314	0.0%	59.8%
Substitutes		64,397	1.4%	93	93	0.0%	1.3%
Instructional Paraprofessionals		83,012	1.8%	120	120	0.0%	1.7%
Classroom Materials		\$ 215,620	4.7%	\$ 312	\$ 312	0.0%	4.3%
Pupil-Use Technology & Software		31,139	0.7%	45	45	0.0%	0.6%
Instructional Materials, Trips & Supplies		184,480	4.0%	267	267	0.0%	3.7%
Instructional Support		\$ 545,361	11.9%	\$ 790	\$ 790	0.0%	11.0%
Pupil Support		\$ 430,704	9.4%	\$ 624	\$ 624	0.0%	8.7%
Guidance & Counseling		235,292	5.2%	341	341	0.0%	4.7%
Library & Media		91,244	2.0%	132	132	0.0%	1.8%
Extracurricular		49,508	1.1%	72	72	0.0%	1.0%
Student Health & Services		54,660	1.2%	79	79	0.0%	1.1%
Teacher Support		\$ 19,209	0.4%	\$ 28	\$ 28	0.0%	0.4%
Curriculum Development		16,944	0.4%	25	25	0.0%	0.3%
In-Service, Staff Development & Support		2,265	0.0%	3	3	0.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 95,448	2.1%	\$ 138	\$ 138	0.0%	1.9%
Program Management		6,177	0.1%	9	9	0.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		89,271	2.0%	129	129	0.0%	1.8%
Operations		\$ 384,928	8.4%	\$ 558	\$ 558	0.0%	7.7%
Non-Instructional Pupil Services		\$ 130,165	2.8%	\$ 189	\$ 189	0.0%	2.6%
Transportation		60	0.0%	0	0	0.0%	0.0%
Food Service		130,104	2.8%	189	189	0.0%	2.6%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 254,763	5.6%	\$ 369	\$ 369	0.0%	5.1%
Building Upkeep, Utilities & Maintenance		254,763	5.6%	369	369	0.0%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 298,449	6.5%	\$ 433	\$ 433	0.0%	6.0%
School Management		\$ 298,449	6.5%	\$ 433	\$ 433	0.0%	6.0%
Principals & Assistant Principals		0	0.0%	0	0	0.0%	0.0%
School Office		298,449	6.5%	433	433	0.0%	6.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%